

**Project ID** AAA1111  
**Description** New Staff\_Badger\_Surgery  
**Status** Ended - Past Official End Date  
**Start Date** 07/01/2018  
**End Date** 06/30/2022  
**UW Project Type** GS\_01 Staff Recruitment  
**Fund** 135

Period: Inception - Sep 2022

Summary Level: 4

Account	Budget	MTD	Actuals	Encumbrances	Balance
<b>REVENUE</b>					
Total Funds Received					
Funds Rec from Grantor-Donor					
[9942] Trfs-Same Funds/Same Unit	0.00	0.00	85,000.00	0.00	-85,000.00
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>-85,000.00</b>
<b>EXPENSES</b>					
Expenses					
Direct Expenses					
Staff Salaries	0.00	1,723.08	20,160.42	17,230.76	-37,391.18
Fringe Benefits	0.00	630.64	7,155.99	6,306.46	-13,462.45
Supplies	0.00	0.00	74,518.10	0.00	-74,518.10
[ZDIRECT] All Direct Costs Projbud	85,000.00	0.00	0.00	0.00	85,000.00
<b>SUBTOTAL DIRECT AVAILABLE BALANCE</b>	<b>85,000.00</b>	<b>2,353.72</b>	<b>101,834.51</b>	<b>23,537.22</b>	<b>-40,371.73</b>
<b>TOTAL INDIRECT COSTS (F&amp;A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL INCLUDING F&amp;A</b>	<b>85,000.00</b>	<b>2,353.72</b>	<b>101,834.51</b>	<b>23,537.22</b>	<b>-40,371.73</b>